

Meeting Date 9/27/2023 Meeting Location: Library

Members present	James Roberts, Brenda Meneguín, Lisa Ash, Maura McKechnie, Madeline Patterson, Emily Beutel, Narda Olivares
Members absent	Natasha Arvayo, Andrea Kent
Constituency group represented	Dodge faculty, staff, parents

I. Called to order at 4:00pm by James Roberts

II. Approval of minutes from last meeting

<b>DISCUSSION NOTES</b>	Minutes disseminated prior to meeting.
<b>CONCLUSIONS</b>	
<b>ACTION ITEMS</b>	
Ash approves; McKechnie seconds	

III. Call to the audience

<b>DISCUSSION NOTES</b>	None
<b>CONCLUSIONS</b>	N/A
<b>ACTION ITEMS</b>	
N/A	

IV. Reports

<b>REPORTS TO REVIEW</b>	Principal Report
<b>DISCUSSION</b>	See attached document
<b>CONCLUSIONS</b>	None
<b>ACTION ITEMS</b>	
None	

V. Reports

<b>REPORTS TO REVIEW</b>	Magnet Report
<b>DISCUSSION</b>	See attached document
<b>CONCLUSIONS</b>	None
<b>ACTION ITEMS</b>	
None	

## VI. Action Items

<b>ITEM TITLE</b>	8 <sup>th</sup> Grade Request for Field Trip
<b>DISCUSSION NOTES</b>	\$1068 in Field Trips. Meneguín moves that we move \$2,000.00 from Undesignated Tax Credit into Field Trips. Patterson seconds motion.
<b>RESOLUTION</b>	
Motion passes unanimously: Move \$2,000.00 from Undesignated Tax Credit into Field Trips.	

## VII. Discussion/information items

<b>ITEM TITLE</b>	None
<b>DISCUSSION NOTES</b>	N/A
<b>RESOLUTION</b>	
N/A	

## VIII. Submission of items for next agenda.

- None

## IX. The meeting was adjourned at 4:31pm by J. Roberts

*Ida Flood Dodge Traditional Magnet Middle School is established for the purpose of providing Traditional 5 'R' education focusing on Reading, Writing, Arithmetic, Respect and Responsibility. This includes rigorous academic performance, mandatory homework, active parental involvement, appropriate dress and behavior, and a high level of parent and student accountability.*

**9-27-23**

## **Principal's Report**

**Students: 411**

**New Staff:** Michelle Blain – Magnet Coordinator, Kendra Cranwell – EXED Teacher, Sherri Carmichael – CSP, Keisha Coleman – Counselor, Frank Mange - Monitor, Brittany Borders, and Leo Lucero - EXED TA

## **Integrated Action Plan (Title 1):**

- **SY2324 Goals**
  - Review traditional theme and mission/vision.
  - Increased ELA/Math proficiency and lesson plan template
  - PLC self-selected groups for research/developed tools, peer to peer observations, meaningful professional feedback, and collaboration

## **Magnet Plan:**

- **Magnet Pillars of Excellence**
  - Diversity
  - Innovative Curriculum & Professional Development
  - Academic Excellence
  - Leadership
  - Family & Community Partnerships
- **SY2324 Goals**
  - Integration/Recruitment
  - Academic Achievement
  - Gap Analysis for Subgroups
- **Effective Schools Framework (ESF) goals**
  - Fall 1.1 Developing campus instructional leaders with clear roles and responsibilities.
  - Spring 1.2 Compelling and aligned vision, mission, goals, values focused on a safe environment, high expectations, and rigorous instruction.
  - Fall 5.1 Professional Development for Effective Classroom Instruction
  - Spring 5.2 Build teacher capacity through observation and feedback cycles

**Data:**

**Spring School Quality Survey Data:**

Staff %Agree/Strongly Agree

Item	SY 21-22	SY 22-23
A. Instruction	92.45	90.97
B. Environment (clean campus, students behave, bully/harassment)	92.09	83.87
C. Intercultural Proficiency	93.51	90.11
D. Leadership	71.45	91.18
E. Professional Development	70.58	81.63
F. Site-based Organization Development	85.71	90.28
G. Computer Technology	98.79	100
H. Academic Partnership	93.55	92.31
I. Overall Satisfaction	96.00	96.00
J. Job Satisfaction	94.44	97.92

Parents %Agree/Strongly Agree

Item	SY 21-22	SY 22-23
A. Instruction	94.75	97.76
B. Customer Service/Environment	88.61	95.04
C. Intercultural Proficiency	91.07	95.95
D. Leadership/Communication	89.74	95.81
E. School Council	85.11	92.45
F. Academic Partnership	84.85	94.29
G. Overall Satisfaction	94.21	98.50

Students %Agree/Strongly Agree

Item	SY 21-22	SY 22-23
A. Instruction	91.92	88.74
B. Environment (clean campus, students behave, bully/harassment, feel safe/comfortable)	85.22	75.45
C. Intercultural Proficiency (racial/special needs)	89.67	84.71
D. Personal Qualities	93.01	92.27
E. Overall Satisfaction	89.41	83.77

Response to SQS:

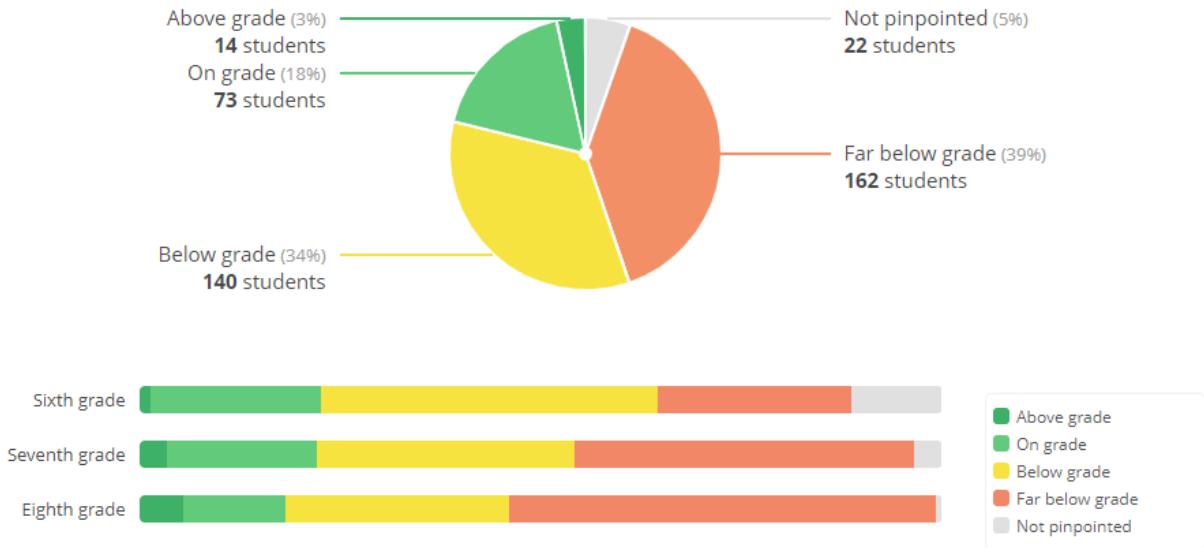
- Working with Regional Custodial Supervisor to ensure cleaner building.
- Continuing Bulldog Incident Report Form
- Full-time Counselor and lessons on bullying
- Increase PBIS strategies.

Grade	ELA TUSD	ELA DMS	Math TUSD	Math DMS
6	29.1%	55.1%	16.6%	33.8%
7	27.4%	41.8%	16.8%	31.1%
8	25%	43.3%	17%	37%

Category	Weight	Points
Proficiency/Stability Proficiency*	30%	18.81
Growth	50%	48.2
EL Proficiency and Growth	10%	10.0
Acceleration / Readiness	10%	10.0
Total Point Sum		87.01
Total Points Eligible		100.0
Percentage Earned		87.01
Total Bonus Points		3.0
Total Points Earned		90.01
Percent Tested		99.24
A-F Letter Grade		

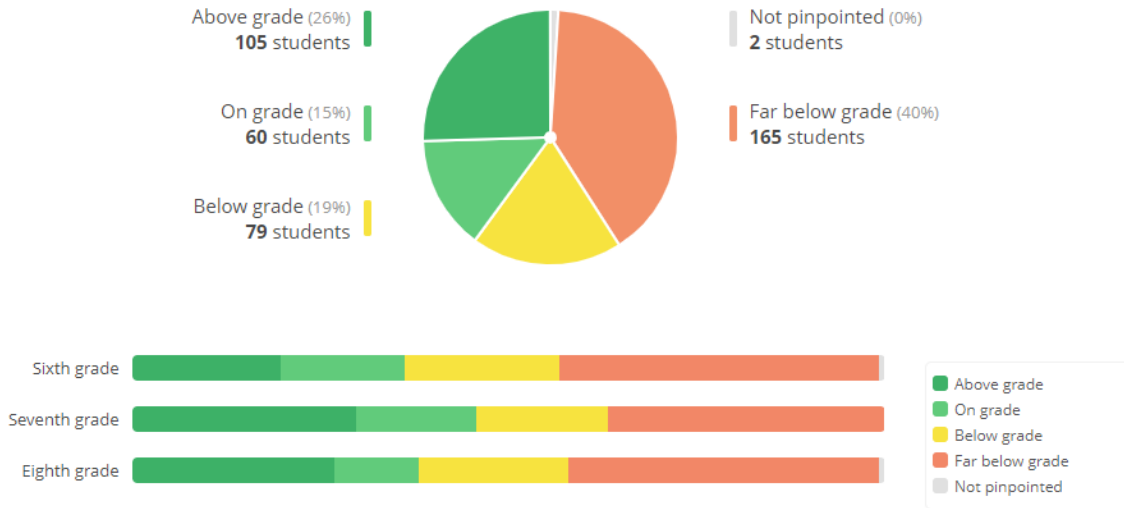
**IXL Math:**

Screener to Snapshot 4 (Aug 8 2023 - Sep 8 2023)  
Math, ELA | Grades 6 - 8



**IXL ELA**

Screener to Snapshot 4 (Aug 8 2023 - Sep 8 2023)  
Math, ELA | Grades 6 - 8



**Budgets:**

- Title 1 - \$154,656.00 (Intervention Teacher, CSP, Technology, Supplies & Aids)
- Magnet - \$469,196.80 (Magnet Coordinator, Intervention Teachers, Technology)

- Tax Credit – \$11,808.00 Undesignated (Request to use up to \$2000 for field trips. Determine plan for the remaining portion of Undesignated.)

526.000.0000.0320.1502.50017.1502	TC-Dodge-Boys Cross Country Program	\$2,174.89
526.000.0000.1794.1502.50017.1502	TC-Dodge-Boys Cross Country Program	\$240
526.000.0000.0320.1502.50034.1502	TC-Dodge-Boys Soccer Program	\$5,124.4
526.000.0000.0320.1502.50044.1502	TC-Dodge-Boys Track Program	\$4,353.87
526.000.0000.0320.1502.50046.1502	TC-Dodge-Boys Volleyball Program	\$1,598.93
526.000.0000.0320.1502.50002.1502	TC-Dodge-Chess Program	\$1,400.34
526.000.0000.0320.1502.50016.1502	TC-Dodge-Chorus/Choir Program	\$1,355
526.000.0000.0320.1502.50255.1502	TC-Dodge-Computer/Tech Program	\$1,100
526.000.0000.0320.1502.50049.1502	TC-Dodge-Field Trips General	\$1,068.21
526.000.0000.0320.1502.50021.1502	TC-Dodge-Fine Arts General	\$7,100.76
526.000.0000.0320.1502.50022.1502	TC-Dodge-Folklorico Program	\$0
526.000.0000.0320.1502.50014.1502	TC-Dodge-Girls Basketball Program	\$1,158.02
526.000.0000.0320.1502.50018.1502	TC-Dodge-Girls Cross Country Program	\$3,238.31
526.000.0000.1794.1502.50018.1502	TC-Dodge-Girls Cross Country Program	\$210
526.000.0000.0320.1502.50035.1502	TC-Dodge-Girls Soccer Program	\$5,897.4
526.000.0000.0320.1502.50045.1502	TC-Dodge-Girls Track Program	\$5,233.87
526.000.0000.0320.1502.50047.1502	TC-Dodge-Girls Volleyball Program	\$5,085.01
526.000.0000.1794.1502.50047.1502	TC-Dodge-Girls Volleyball Program	\$600
526.000.0000.0320.1502.50179.1502	TC-Dodge-Jr National Honor Society	\$320
526.000.0000.0320.1502.50027.1502	TC-Dodge-Music/Musical Theatre Program	\$100
526.000.0000.0320.1502.50183.1502	TC-Dodge-Odyssey Of The Mind Program	\$10
526.000.0000.0320.1502.50029.1502	TC-Dodge-Orchestra Advanced Program	\$2,082.79
526.000.0000.0320.1502.50030.1502	TC-Dodge-Orchestra Beginning Program	\$767.54
526.000.0000.0320.1502.50273.1502	TC-Dodge-PBIS Character Education Program	\$1,800
526.000.0000.0320.1502.50208.1502	TC-Dodge-Science Program	\$2,776.26

526.000.0000.0320.1502.50033.1502	TC-Dodge-Sports General	\$11,285.56
526.000.0000.0320.1502.50224.1502	TC-Dodge-Travel Program	\$7,918.44
526.000.0000.1790.1502.50224.1502	TC-Dodge-Travel Program	\$400
526.000.0000.0320.1502.50228.1502	TC-Dodge-Tutor Program	\$38,268.48
526.000.0000.0320.1502.50400.1502	TC-Dodge-Undesignated	\$11,808
526.000.0000.0320.1502.50078.1502	TC-Dodge-Visual Arts Program	\$400

**Campus Updates/Improvement:**

- TKAP Winter Program
- PAC Application for Grants

**Campus Events/Upcoming Dates:**

- Band/Orchestra Concert – September 28<sup>th</sup> 6:30PM
- Grading Day/Fall Break – October 6<sup>th</sup> through October 13<sup>th</sup>
- PAC Meeting – October 16<sup>th</sup>
- Choral Festival – October 19<sup>th</sup>
- PAC Meeting – October 23<sup>rd</sup>
- Future Bulldog Night – October 26<sup>th</sup>
- Magnet Boo at the Zoo – October 27<sup>th</sup>
- Picture Retake Day – October 27<sup>th</sup>
- Spirit Week & Carnival – November 3<sup>rd</sup>